

Tribal and IHS Access to 100% Medicaid FMAP		Agency/Program #: 6901-04-G1
		Division: Director's Office
		Program:
Agency Name:	Department of Public Health and Human Services	
Agency Contact:		Enter Phone #
LFC Contact:	Senator Cobb, Senator Williams	
LFD Liaison:	Kris Wilkinson	444-5834
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Appropriation & Expenditure numbers are as of October 31, 2007

Goal(s):

Tribal and Indian Health Service (IHS) access to Medicaid and 100% FMAP for services
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Performance Measures :

1. CMS approval for reimbursement for personal care attendant services through I.H.S. to obtain 100% federal reimbursement
2. CMS approval for Chippewa-Cree to determine tribal members Medicaid eligibility for certain services
3. CMS approval for tribes to receive Medicaid Administrative Match for Medicaid related activities
4. Amount of pass through 100% FMAP funding to IHS and other tribal medical services.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to Goals/Initiatives No
2. Changes to Performance Measures No

LFD Assessment

1. Goal is measurable within the biennium Yes IF THESE ARE THE MEASUREMENTS FOR THIS BIENNIUM
2. Progress towards goals On track the office appears to on track at this time.

Appropriation Issues

1. Appropriation/Expenditures Provided No
2. Other Appropriation Issues

Options regarding goal/initiative and performance measures

The workgroup may wish to

- Consider requesting an update at the June 2008 workgroup meeting
- Request timelines for the measurements



Version	Date	Author

Change Description



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Duane Preshinger **Phone Number:** (406) 444-4145
Agency Name: Department of Public Health and Human Services
Division:
Program (identify and briefly describe): 04-Director's Office

List a single goal and brief description:

Increase Tribe and Indian Health Service (IHS) access to Medicaid and 100% FMAP for services.

Describe the performance measures related to this goal:

1. CMS approval for reimbursement for personal care attendant services through I.H.S. to obtain 100% federal reimbursement.
2. CMS approval for Chippewa-Cree to determine tribal members Medicaid eligibility for certain services.
3. CMS approval for tribes to receive Medicaid Administrative Match for Medicaid related activities.
4. Amount of pass through 100% FMAP funding to IHS and other tribal medical services.

List significant milestones and target dates to be completed in the 2009 Biennium:

1. January 2008 - personal care attendant services provided through I.H.S. will be reimbursed using 100% federal funds.
2. January 2008 - Chippewa Cree tribal employees will begin to determine Medicaid eligibility for agreed upon services.
3. Medicaid Administrative Match (MAM) Project
September 2007 - January 2008
– Develop Cost Allocation Plan (CAP) with input from Tribes interested in MAM.
February - March 2008
– Finalize CAP and submit to CMS for review and approval.
April 2008
– Begin discussion with CMS and Tribes on CAP approval.
– Begin to develop MAM claiming contract with participation from interested tribes.
June 2008
– Sign administrative claiming agreement with interested Tribes.
July 2008
– Provide training and ongoing support and monitoring to tribes implementing the CAP.

Describe the current status of the measurements related to the goal:

1. The Department has worked with CMS and will begin claiming these costs at 100% federal funds effective January 2007. For claims paid prior to January 2008, the Department will adjust provider claims to accurately claim these costs at 100% federal funds.
2. The Department is currently working with the tribal eligibility staff regarding process training.

The contract between the tribes and the Department is not yet completed. The tentative starting date of January 1, 2008 will depend on the contract being finalized.

3. The Department held an initial meeting with tribes interested in Tribal MAM on October 2, 2007. At this meeting, a draft CAP was reviewed and discussed with the tribes. Feedback was requested from the tribes on the draft CAP. A follow up meeting was held between the tribes and DPHHS on October 30, 2007 and the Department is continuing to work with interested tribes on finalizing the CAP document. Once the CAP document is approved by the participating tribes, the Department will submit the document to CMS for their review and approval. The target dates listed above will be impacted by tribal participation and the CMS review and approval of the CAP document.

4. For SFY 2006, the Department passed through \$33,881,359 to IHS and other tribal medical services. In SFY 2007, the Department has accrued \$31,496,610.